

# County of Los Angeles CHIEF EXECUTIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION LOS ANGELES, CALIFORNIA 90012 (213) 974-1101 http://ceo.lacounty.gov

March 18, 2008

Board of Supervisors GLORIA MOLINA First District

YVONNE B. BURKE Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

DEPARTMENT OF PARKS AND RECREATION: APPROVAL OF AMENDMENT NUMBER 1 TO CONTRACT NUMBER 76369 TO ADD TWO PARKS AND INCREASE THE CONTRACT SUM AT THE SANTA CLARITA VALLEY AREA PARKS (SUPERVISORIAL DISTRICT 5) (3 VOTES)

### IT IS RECOMMENDED THAT YOUR BOARD:

- Find that the additional mowing services can be more economically performed by an independent Contractor, rather than by Los Angeles County employees as amended, and remains cost effective.
- 2. Approve and instruct the Chair to sign Amendment Number 1 to the Santa Clarita Valley Area Mowing Services Contract Number 76369 with Rich Meier's Landscaping, Inc. This Amendment will expand the scope of work by adding two (2) additional parks (Fair Oaks and Pacific Crest Parks) for \$16,902 annually, and will increase the Contract amount from \$77,987 to \$94,889 annually for mowing services, upon Board approval.
- 3. Authorize the Director of Parks and Recreation to annually expend up to \$1,690 per year for unforeseen services/emergencies, and additional work within the scope of the Santa Clarita Valley Area Parks Amendment, which could increase the total cost to a maximum of \$18,592 per year, for the two-year period.

The Honorable Board of Supervisors March 18, 2008
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# PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The County of Los Angeles (County) recently acquired Fair Oaks Park and Pacific Crest Park (formerly Quimby Parks). In addition, on October 9, 2007, your Board approved a Contract for the Santa Clarita Valley Area Parks for mowing services. Due to the close proximity of the new parks to the parks already serviced pursuant to the Santa Clarita Valley Area Parks contract, it is in the best interest of the County to amend the existing Contract to include mowing services at the two (2) additional parks.

# Implementation of Strategic Plan Goals

The proposed Amendment with Rich Meier's Landscaping, Inc. (Rich Meier's) will further the Los Angeles County's Strategic Plan Service Excellence (Goal 1) and Fiscal Responsibility (Goal 4) through the provision of quality mowing services at a savings over County costs.

### FISCAL IMPACT/FINANCING

The increased cost for providing mowing services at Fair Oaks Park and Pacific Crest Park is \$16,902 per year, increasing the total Contract sum for the Santa Clarita Valley Area Parks from \$77,987 to \$94,889 annually.

# **Operating Budget Impact**

The actual annual cost of the proposed Amendment for providing the additional mowing services at Fair Oaks Park and Pacific Crest Park is \$16,902, increasing the total Contract sum from \$77,987 to \$94,889. Sufficient appropriation is budgeted in the Department of Parks and Recreation's (Department) Fiscal Year 2007-08 Operating Budget to fund the cost of the recommended Contract, cost of two (2) additional parks and any unforeseen service/emergency needs, including the recent Board action to increase the living wage rates to accommodate the cost in the current year and future years of the Contract.

# FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On June 14, 2007, the Department released a solicitation for mowing services for the Santa Clarita Valley Area Parks. On October 9, 2007, your Board approved a Contract with Rich Meier's to provide mowing services for the Santa Clarita Valley Area Parks, which included Del Valle Park, William S. Hart Regional Park, Hasley Canyon Park,

The Honorable Board of Supervisors March 18, 2008
Page 3

Northbridge Park, Richard Rioux Memorial Park, Val Verde Park, Chesebrough Park, Castaic Sports Complex, North Agency Headquarters, David March Park, and Jake Kuredjian Memorial Park.

As provided by the Contract, your Board may authorize compensation to increase the Contractor's level of mowing services for additional facilities. The increase in the Contract sum exceeds the Department's delegated authority to amend the Contract. The effective date of the increased service is upon your Board's approval.

The Proposition A cost analysis indicates that the recommended action for mowing services can be performed more economically by the private sector. The annual Contract cost of \$29,485 represents the Contractor's direct cost of \$16,902, plus the Department's indirect cost of \$12,583 for contract monitoring. This represents an estimated savings of \$10,687 less than the estimated annual County cost of \$40,172 to perform similar services for one year (Attachments I, II and III).

County Counsel has approved the attached Amendment as to form and Rich Meier's has executed the Amendment.

### **ENVIRONMENTAL DOCUMENTATION**

On October 9, 2007, your Board found the original Contract exempt from the California Environmental Quality Act.

# IMPACT ON CURRENT SERVICES (OR PROJECTS)

The approval of the recommended action will ensure the continued provision of mowing services at Santa Clarita Valley Area Parks and the two (2) additional facilities, Fair Oaks and Pacific Crest Parks, provided by Rich Meier's. The impact on current services will be to increase the additional mowing services, while maintaining the current service levels. There will be no employee impact to existing staff.

The Honorable Board of Supervisors March 18, 2008 Page 4

### CONCLUSION

It is requested that a certified copy of the action taken by your Board and a fully executed copy of the attached Amendment be mailed to Rich Meier's Landscaping, Inc. Attention: Mr. Richard Meier, 41636–50th Street West, Quartz Hill, California 93536. It is also requested that four (4) conformed copies be forwarded to the Department of Parks and Recreation.

Respectfully submitted,

WILLIAM T FUJIOKA Chief Executive Officer

WTF:LS:RG KEH:GB:lk

Attachments (5)

c: County Counsel
Director of Parks and Recreation

### AMENDMENT NUMBER 1 TO CONTRACT NO. 76369 FOR THE MOWING SERVICES AT THE SANTA CLARITA VALLEY AREA PARKS

THIS AMENDMENT NUMBER 1 TO CONTRACT NO. 76369, made and entered this day of MARCH\_\_\_\_\_, 2008

BY AND BETWEEN THE

COUNTY OF LOS ANGELES, a body corporate and politic, hereinafter referred to as "County",

AND

RICH MEIER'S LANDSCAPING INC., hereinafter referred to as "Contractor" for mowing services, hereinafter referred to as "services" for the Santa Clarita Valley Area Parks, hereinafter referred to as "Facilities".

### RECITALS

WHEREAS, on October 9, 2007, the Los Angeles County Board of Supervisors (Board) approved Contract Number 76369 (Contract) with Contractor for the provision of mowing services for Facilities; and

WHEREAS, the County has acquired Fair Oaks Park and Pacific Crest Park (formerly Quimby Parks) which require mowing services and will be added to the Facilities Contract through this Amendment; and

WHEREAS, the County has determined that it is legal, feasible, and cost effective to Contract Park Mowing Services; and

WHEREAS, pursuant to Section 8.0, Change Notices and Amendments, Paragraph 8.2 of the Contract, compensation may be authorized by the Board to increase the Contractor's service requirements due to the addition of newly acquired parks; and

WHEREAS, the County and Contractor agree to amend the current Contract to include additional mowing services at Fair Oaks and Pacific Crest Parks; and

WHEREAS, the County reserves the right to amend other terms and conditions in the Contract as they becomes necessary; and

NOW THEREFORE, in consideration of the mutual promises, covenants and conditions set forth herein, the parties hereto and each of them does agree as follows:

# 1.0 APPLICABLE DOCUMENTS

1.1 The existing Paragraph 1.1 "Applicable Documents", of the Contract is amended to include Exhibit A-1, Supplemental Pricing and Billing Schedule and Performances Frequencies which is attached hereto and forms part of the Contract.

# 2.0 CONTRACTOR'S SERVICES

The existing Section 3.0 of the Contract is deleted in it's entirely, and replaced as follows:

# "3.0 CONTRACTOR'S SERVICES

3.1 Pursuant to the provisions of this Contract, the Contractor shall fully perform, complete and deliver on time, all tasks, deliverables, services and other work as set forth in Exhibit B, Statement of Work.

The specific frequencies per site are identified in Exhibit A, Pricing

and Billing Schedule and Performance Frequencies, and Exhibit A-1,

Supplemental Pricing and Billing Schedule and Performance

Frequencies, and govern the Contractor's completion of required operations.

3.2 If the Contractor provides any tasks, deliverables, goods, services, or other work, other than as specified in this Contract, the same shall be deemed to be a gratuitous effort on the part of the Contractor, and the Contractor shall have no claim whatsoever against the County."

# 3.0 PRICING AND BILLING SCHEDULE AND PERFORMANCE FREQUENCIES

- 1. The existing Exhibit A, Pricing and Billing Schedule and Performance

  Frequencies, of the Contract is amended to include Exhibit A-1,

  Supplemental Pricing and Billing Schedule and Performance Frequencies,

  attached hereto and made part of the Contract.
- 2. The Contractor shall provide the required mowing services at Santa Clarita Valley Area Parks in the manner and form described in both Exhibit A, Pricing and Billing Schedule and Performance Frequencies, and Exhibit A-1, Supplemental Pricing and Billing Schedule and Performance Frequencies.

# 4.0 STATEMENT OF WORK

The existing Exhibit B, Statement of Work, Section 2.0, Facilities to be Maintained, of the Contract is amended to include the following: "(12) Fair Oaks Park, 37624 Honey Maple Street, Santa Clarita", "(13) Pacific Crest Park, 29051 Garnet Canyon, Santa Clarita."

#### RATIFICATION 5.0

All other terms, conditions, covenants and promises of the Contract not affected by this Amendment Number 1 shall remain in full force and effect and are hereby reaffirmed.

#### EFFECTIVE DATE 6.0

1

The effective date of this Amendment Number 1 to the Contract shall be the date of approval hereof by the Board.

IN WITNESS WHEREOF, Contractor has executed this Amendment Number 1, or caused it to be duly executed and the County of Los Angeles, by order of its Board of Supervisors has caused this Contract to be executed on its behalf by the Chair of said Board and attested to by the Executive Officer-Clerk of the Board of Supervisors thereof, the day and year first above written.

COUNTY OF LOS ANGELES

By DON KNARE

CHAIR, PRO TEM, BOARD OF SUPERVISORS

CONTRACTOR

Name

I hereby certify that pursuant to Section 25103 of the Government Code, delivery of this document has been made.

SACHLA, HAMAL Executive Officer

Clerk of the Board of Supervisors

Deputy

month of hence

APPROVED AS TO FORM: RAYMOND G. FORTNER, JR. COUNTY COUNSEL

Deput

ATTEST:

SACHI A. HAMAI

Executive Officer-Clerk of the Board of Supervisors for the County of Los Angeles

Senior Deputy County Counsel

ADOPTED
BOARD OF SUPERVISORS

#26

MAR 1 8 2008

SACHI A. HAMAI EXECUTIVE OFFICER

# County's Estimated Avoidable Costs Compared to Rich Meier's Landscaping, Inc. for Santa Clarita Valley Area Parks Mowing Services

### COUNTY COST

Attachment I

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Salaries Position	Salarie B	s & Employee		No. of Months		Total
Grounds Maintenance Worker I	\$	4,487.99 4,852.27	0.24 0.24	12 12	\$ \$	12,700.71 13,731.59
Light Tractor Operator Totals  1. 5th Step Variance @ 97.1133% 2. Positions reflect annual Hours @ 1764	7	· , - · ·	0.48		\$	26,432.30

2. Positions renect armust 17007 6		I No. of	Cost Per	1		1	
Vehicle Usage/Fixed Assets (3)	No. of Units	Miles/Hrs	Mile/Hour	<u> </u>	Total		
Vehicle/Equipment Usage	•						
1 Ton Dual Crew Cab Pick-up Truck (30	1.00	1,290.00	0.6891	\$	888.94		
miles/week)	1.00	1,22	•	\$	888.94	-	
Fixed Assets (Annualized 7 years)	0.45			\$	1,130.36		
1 Ton Dual Crew Cab Pick-up Truck	0.15			\$	128.57		
Landscape Equipment Trailer	0.15			\$	1,469.46		
Toro 580D Mower	0.15			\$	588.21		
Toro 345 (72") Mower	0.15		•	\$	3,316.60	•	
Services & Supplies				\$	70.40		
Equipment Supplies				\$	331.00		
Grounds Maintenance				\$	9,132.91		
Mowing Supplies			-	\$	9,534.31	•	
Total Services and Supplies/Equipment				ŵ	0,007.01	\$	13,739.85
Total Services and Supplies 444							
Indirect Costs				\$	-		
Avoidable Overhead Contract Admin.				\$	-		
Avoidable Overhead Agency Admin.			-	\$	-		
TOTAL ESTIMATED COUNTY AVOIDA	ABLE COSTS (4)					\$	40,172.15

Equipment costs include the use of a 1 ton Dualley Pick Up with extended cab at a rate of \$0.6891 per mile.
 County's cost to provide the level of service proposed in the RFP

NTRACTING COSTS			
CONTRACTOR'S DIRECT COST		\$ 6,107,72	
Employee Salaries and Benefits		\$ 2,160.00	
Services & Supplies and Equipment		\$ 4,109.04	
Overhead		\$ 4,525.25	
Profit TOTAL CONTRACTOR'S COST (5)		\$ 16,902.01	
COUNTY INDIRECT COST (6)	\$8,825 × 25%=	\$ 2,206.00	
Unavoidable Overhead Contract Admin.	\$41,506 x 25%=	\$ 10,377.00	
Unavoidable Overhead Agency Admin. TOTAL COUNTY INDIRECT COST	\$43,400 X #0 /0	\$ 12,583.00	
TOTAL CONTRACTING COST (direct	cost +indirect cost)	:	\$ 29,485.01
ESTIMATED SAVINGS FROM CONTI ESTIMATED COUNTY AVOIDABLE (	CACTING (TOTAL		\$ 10,687.1

Contractor's bid on the RFP.

<sup>6.</sup> Indirect cost includes monitoring by County field staff.

# Rich Meier's Landscape, Inc. proposed Costs by Category for Santa Clarita Valley Area Parks Mowing Services

# **Employee Salaries and Benefits**

Employee Salaries an	d Benefits							
<u>Position</u>	Full-Time Equivalent	Annual Hours	Hou	irly Rate		TOTAL		
Supervisor	0.12	243	\$	15.00	\$	3,645.00		
Laborer	0.05	104	\$	11.84	\$	1,231.36		
Laborer	0.05	104	\$	11.84	\$	1,231.36		
Total	0.22	451	<u></u>		\$	6,107.72	•	
	•,				\$	-	-	
Employee Benefits	Total Em	ployee Salarie	s and	Benefits			\$	6,107.72
Services, Supplies, and	d Equipment		. 40	~ ^ is				
Equipment: One Ford F-350 cre	ew vehicle, one Ford Ra	anger truck, Xm	ark 48-	52"	\$	1,200.00		
mowers, Toro 21-36" Keys mo			518		٣	,,		
Supplies (Misc irrigation parts					4	960.00		
Services (trash pick up, weed	abatement, pruning)			•			•	
	Total Service	es, Supplies a	nd Eq	uipment			\$	2,160.00
Overhead								
Insurance, (General Liability, Wor	ker's Comp, Auto, Umbrel	lla)			\$	1,184.16		
Employee Taxes (Social Security	y, Medicare, State Disabili	ity)			\$	524.88	•	
	Tota	al Insurance/Er	nploye	e Taxes	\$	1,709.04		
Administrative: (Accounting, Boo Equipment, Utilities, Telephone)	kkeeping, Management, C	Office			\$	2,400.00		
			otal O	verhead			\$	4,109.04
<u>Profit</u>				-	\$	4,525.25	<u>.</u>	
			Tota	l Profit			\$	4,525.25
	TOTA	L CONTRACT	OR'S	COSTS			\$	16,902.01

# Schedule of Difference Between County and Rich Meier's Landscaping, Inc. Costs by Category for Santa Clarita Valley Parks Mowing Services

Costs by Category	I	County		Contractor		Difference	Remarks
Staffing Supervisor Laborer Laborer Ground Maintenance Worker I Light Tractor Operator	THE REAL PROPERTY OF THE PROPE	0.24 0.24		0.12 0.05 0.05	-	-0.12 -0.05 -0.05 0.24 0.24	{A}
TOTAL	ANALYSIS AND ANALYSIS ANALYSIS AND ANALYSIS ANALYSIS AND	0.48	-	0.22		0.26	
Salary Costs	\$	26,432.30	\$	6,107.72	\$	20,324.58	{B}
(County Salaries include 5th Step Variance of 97.1365%) Employee Benefits	\$	-	\$	-	\$	MSP.	{C}
Included with Salary Costs Equipment, Services & Supplies	\$	13,739.85	\$	2,160.00	\$	11,579.85	{D}
Taxes & Insurance	\$	-	\$	1,709.04	\$	(1,709.04)	<del>د</del> - م
Indirect Costs	\$_	<u></u>	\$	2,400.00	\$	(2,400.00)	{E}
TOTAL Costs (Less Profit)	\$	40,172.15		12,376.76	\$	27,795.39	
Contractor Profit	\$	<b>4</b> v	\$	4,525.25		(4,525.25) 23,270.14	
TOTAL Costs	\$	40,172.15		16,902.01	\$		
Unavoidable Contracting Costs	\$	10 170 15	\$	12,583.00	\$	(12,583.00) 10,687.14	
TOTAL County vs. Contracting Costs	\$	40,172.15	<b>&gt;</b>	29,485.01	ψ	10,001.17	

- {A} The contractor has indicated that they can perform the services with less full-time equivalent staff since they are performing similar services in the area. The number of County positions is based on the total number of hours divided by the annual County productive hours of 1,764.
- {B} The County's and contractor's salary costs are based on full-time staff as well as a percentage of staff's time. In addition, the contractor's employees are paid more than \$5 less per hour than the County items. The contractor's salary costs are 49% of the contract costs.
- {C} Contractor will not be providing health benefits to those hourly employees providing services under this contract. Therefore, as required by the Living Wage Ordinance, contractor will pay its hourly employees providing services under this contract no less than \$11.84 per hour.
- {D} As indicated on Attachment II, the total costs for services, supplies, and equipment are approximately 18% of the contract costs.
- {E} Contractor's indirect costs (overhead) are approximately 22% of the contract costs and are associated with the cost of insurance premiums, employee taxes,management, telephone, utilities, office equipment and bookkeeping. For this contract, County's indirect costs are unavoidable.

# County of Los Angeles - Community Business Enterprise (CBE) Program

# Request for Local SBE Preference Program Consideration and CBE Firm/Organization Information/Form

		CBE	Flim	/Orga	nizatl	on Inf	om	ation	Form					
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# EXHIBIT A-1

# Pricing and Billing Schedule and Performance Frequencies Santa Clarita Valley Area Parks

FAIR OAK 37624 Hor Santa Clar	KS PARKS ney Maple Street rita, CA 91387	Yearly Frequency Per Specifications	Cost Per Frequency	Annual <u>Costs</u>
Opera State TASK	ving Services ations to be performed as specified in Exhibit B ment of Work, PART II, ON-GOING MAINTENA (S Section 12, March thru November once week by Frequencies, December thru February once en		\$ 193.58	\$ 8,323.94
two w	Inspection & Reporting	43	\$ 2.00	\$ 86.00
PART 14 <b>Man</b> a	agement/Supervision	43	\$ 2.00	\$ 86.00
PART	II ON-GOING MAINTENANCE TASKS		NNUAL COSTS	\$ 8,495.94
PACIFIC C	REST PARK net Canyon	Yearly Frequency Per Specifications	Cost Per Frequency	Annual <u>Costs</u>
29051 Garr Santa Clari	net Canyon ta, CA 91387	Yearly Frequency Per Specifications  43	- "	*
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29051 Garr Santa Clari 12 Mowi Opera Staten TASKS 39 Yea every i	net Canyon ta, CA 91387  ing Services tions to be performed as specified in Exhibit B ment of Work PART II ON-GOING MAINTENANG S SECTION 12, March thru November once were the Frequencies, December thru February once	Per Specifications  43 CE ekly,  43	\$ 191.49 \$ 2.00	\$ 8,234.07 \$ 86.00
29051 Garr Santa Clari  12 Mowing Operation States TASKS 39 Year every in the second states of the second states o	net Canyon ta, CA 91387  ing Services tions to be performed as specified in Exhibit B ment of Work PART II ON-GOING MAINTENANG S SECTION 12, March thru November once were arry Frequencies, December thru February once two weeks, 6 Yearly Frequencies  inspection & Reporting	Per Specifications  43 CE ekly,  43 Vork	<u>Frequency</u> \$ 191.49	<u>Costs</u> \$ 8,234.07

### EXHIBIT A-1

# Pricing and Billing Schedule and Performance Frequencies Santa Clarita Valley Area Parks

# **Costs Summary**

FACILITIES	ANNUAL COSTS
FAIR OAKS PARK	\$ 8,495.94
PACIFIC CREST PARK	\$ 8,406.07

TOTAL CONTRACT AMOUNTS \$

\$ 16,902.01

# Exhibit B

# SANTA CLARITA VALLEY AREA PARKS STATEMENT OF WORK MOWING SERVICES SPECIFICATIONS

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# Exhibit B STATEMENT OF WORK SANTA CLARITA VALLEYAREA PARKS PART I. ADMINISTRATIVE SPECIFICATIONS

### 1.0 GENERAL REQUIREMENTS

- 1.1 The Contractor shall thoroughly complete each task in a professional, workmanlike manner. To this end, the Contractor will use quality equipment and materials that comply with all current regulations. The safety of workers, passersby, and the public shall be paramount.
- 1.2 The Contractor shall provide the labor, materials, and equipment necessary for the provision of mowing services, except as otherwise specified hereinafter. Tasks shall be performed with nothing but the highest of standards at no less than the frequencies set forth herein.
- 1.3 The Contractor is hereby required to render and provide mowing services pursuant to specifications and frequencies established by the County of Los Angeles Department of Parks and Recreation, as set forth herein or revised by the County. The specific frequencies per site are identified in Exhibit A, <a href="Pricing and Billing Schedule and Performance Frequencies">Pricing and Billing Schedule and Performance Frequencies</a> and govern the Contractor's completion of required operations.
- 1.4 The Contractor shall not work or perform any operations, particularly during periods of inclement weather, which may destroy or damage groundcover, athletic or turf areas.
- The Contractor recognizes, that during the course of this Contract, other activities and operations may be conducted by County work forces and other contracted parties. These activities may include, but not be limited to, landscape refurbishment, irrigation system modification or repair, construction and/or storm related operations. The Contractor may be required to modify or curtail certain tasks and operations and shall promptly comply with any request therefor by the Director.
- 1.6 The Contractor shall, during the hours and days of maintenance service, as identified in Section 6.0, respond to all emergencies within two (2) hours of notification.
- 1.7 The Contractor shall be required to clearly identify and equip each vehicle used at said facilities with decals on the exterior right and left front door panels identifying the Contractor's name, and phone number.

### 2.0 FACILITIES TO BE MAINTAINED

2.1 The facilities to be maintained under the provisions of this Contract are as follows and are specifically located at the addresses identified below:

- 1) Castaic Sports Complex, 31320 North Castaic Road, Castaic
- 2) North Agency Headquarters, 31320 North Castaic Road, Castaic
- 3) Del Valle Park, 28201 West Sloan Canyon Road, Castaic
- 4) William Hart Regional Park, 24151 San Fernando Road, Newhall
- 5) Hasley Canyon Park, 28700 West Quincy Street, Castaic
- 6) Northbridge Park, 27400 North Grandview, Valencia
- 7) Richard Rioux Memorial Park, 26233 West Faulkner Drive, Stevenson Ranch
- 8) Val Verde Park, 30300 West Arlington Street, Saugus
- 9) Chesebrough Park, 23505 Sunset Hills Drive, Valencia
- 10) David March Park (formerly known as Plum Canyon Park) 28310 North Via Joyce, Santa Clarita
- 11) Jake Kuredjian Memorial Park, 25265 Pico Canyon Road, Stevenson Ranch
- 12) Fair Oaks Park, 37624 Honey Maple Street, Santa Clarita
- 13) Pacific Crest Park, 29051 Garnet Canyon, Santa Clarita

These facilities are landscaped with turf, groundcover, shrubs, and are irrigated by manual and/or automatic irrigation systems.

2.2 The Contractor acknowledges personal inspection of the facilities and the surrounding areas and has evaluated the extent to which the physical condition thereof will affect the services to be provided. The Contractor accepts the premises in their present physical condition, and agrees to make no demands upon the County for any improvements or alterations thereof.

# 3.0 CERTIFICATIONS/REPORTS

# 3.1 Payroll and Prevailing Wage Report

The Contractor shall complete a Payroll and Prevailing Wage Certification Report which shall be made available to the Director concurrent with the monthly invoicing. The Contractor may use Exhibit E, Public Works Payroll Reporting and Certification Form, or provide the required information in a form acceptable to the Director. The monthly payment will not be made until such report is received and found acceptable by the Director.

# 3.2 Maintenance Function Report

The Contractor shall maintain and keep current a report that records when all Periodic, Seasonal, Additional Work, and maintenance functions performed by the Contractor's personnel were completed. Said report shall be in a form and content acceptable to the Director and will be made available to the Director upon request. The monthly payment may not be made if such report is requested and is not made available or is in a form that is unacceptable to the Director.

# 3.3 <u>Certified Monitoring Reports for Living Wage Program</u>

The Contractor shall submit to the County, certified monitoring reports at a frequency instructed by the County. The certified monitoring reports shall list all of the Contractor's Employees during the reporting period. The certified monitoring reports shall also verify the number of hours worked, the hourly wage rate paid, and the amount paid by the Contractor for health benefits, if any, for each of its Employees. The certified monitoring reports shall also state the name and identification number of the Contractor's current health care benefits plan, and the Contractor's portion of the premiums paid as well as the portion paid by each Employee. All certified monitoring reports shall be submitted on forms provided by the County which contains the above information. The County reserves the right to request any additional information it may deem necessary. If the County requests additional information, the Contractor shall promptly provide such information. The Contractor, through one of its officers, shall certify under penalty of perjury that the information contained in each certified monitoring report is true and accurate.

### 4.0 ADDITIONAL WORK

- 4.1 As authorized in Section 8.0, Change Notices and Amendments, of the Contract, the Director may at his discretion, modify the Contractor's On-Going Maintenance Task and Schedule when such work arises out of extraordinary incidents such as vandalism, Acts of God, and third party negligence; or services required due to new or the modification of existing facilities or recreation programs.
- 4.2 Prior to performing any additional work, the Contractor shall prepare and submit a written description of the work with an estimate of labor and materials. No work shall commence without a written authorization from the Director.
- 4.3 Notwithstanding the above authorization, when a condition exists wherein there is imminent danger of injury to the public or damage to property, the Director may verbally authorize the work to be performed upon receiving a verbal estimate from the Contractor. However, within twenty-four (24) hours after receiving a verbal authorization, the Contractor shall submit a written estimate to the Director for approval.

### 5.0 SAFETY

5.1 The Contractor agrees to perform all work outlined in this Contract in such a manner as to meet all accepted standards for safe practices during the maintenance operation and to safely maintain stored equipment, machines, and materials or other hazards consequential or related to the work; and agrees additionally to accept the sole responsibility for complying with all local, County, State or other legal requirements

including but not limited to, full compliance with the terms of the applicable O.S.H.A. and CAL-O.S.H.A. Safety Orders at all times so as to protect all persons, including the Contractor's employees, agents of the County, vendors, members of the public or others from foreseeable injury, or damage to their property. The Contractor shall inspect all potential hazards at said facilities and keep a log indicating date inspected and action taken.

It shall be the Contractor's responsibility to inspect, and identify, any 5.2 condition(s) that renders any portion of the premises unsafe, as well as any unsafe practices occurring thereon. The Director shall be notified immediately of any unsafe condition that requires major correction. The Contractor shall be responsible for making minor corrections including, but not limited to; filling holes in turf areas and paving, using barricades or traffic cones to alert patrons of the existence of hazards, replacing valve box covers, and securing play apparatus so as to protect members of the public or others from injury. During normal hours the Contractor shall obtain emergency medical care for any member of the public who is in need thereof, because of illness or injury occurring on the premises. The Contractor shall cooperate fully with the County in the investigation of any accidental injury or death occurring on the premises, including a complete written report thereof to the Director within five (5) days following the occurrence.

# 6.0 HOURS AND DAYS OF MOWING SERVICES

- 6.1 The basic daily hours of mowing service shall be 7:00 a.m. to 3:30 p.m. throughout the calendar year.
- 6.2 The Contractor shall provide adequate staffing to perform the required mowing services during the prescribed hours seven (7) days per week. Any changes in the days and hours of operation prescribed above shall be subject to approval by the Director.
- Per the State of California Labor Code, the Contractor is directed to the following prescribed requirement with respect to the hours of employment. Eight (8) hours of labor under this Contract shall constitute a legal day's work and said Contractor shall not require or permit any laborer, worker or mechanic, or any subcontractor employed by him to perform any of the work described herein to labor more than eight (8) hours during any one day or more than forty (40) hours during any one calendar week, except as authorized by Labor Code Section 1815, under penalty of paying to the County the sum of Twenty-Five Dollars (\$25) for each laborer, worker or mechanic employed in the execution of said Contract by the Contractor, or any subcontractor under the Contractor, upon any of the work included in said Contract for each calendar day during which such laborer, worker, technician, specialist or mechanic is required or permitted to labor more

than eight (8) hours in any one calendar day or forty (40) hours in any one calendar week, in violation of the provisions of Section 1811 to 1815, inclusive, of the Labor Code of the State of California.

# 7.0 MAINTENANCE SCHEDULES

- 7.1 The Contractor shall, within ten (10) days after the effective date of this Contract, submit a facility work schedule to the Director for review and approval. Said work schedule shall be set on an annual calendar identifying and delineating the time frames for the required functions by the day of the week, morning and afternoon. In addition, the Contractor shall notify the Director, in writing, at least two (2) weeks prior to the scheduled date and time for the eradication of rodents pursuant to Section 31 of the Statement of Work.
- 7.2 The Contractor shall submit revised schedules when actual performance differs substantially from planned performance. Said revisions shall be submitted to the Director for his review, and, if appropriate, his approval, within five (5) working days prior to the scheduled time for the work.

### 8.0 SIGNS/IMPROVEMENTS

The Contractor shall not post signs or advertising matter upon the premises or improvements thereon, unless prior approval therefor is obtained from the Director.

### 9.0 UTILITIES

The County shall pay for all utilities with the exception of the telephone. However, water usage shall not exceed an amount required to comply with irrigation schedules established by the Director. The Contractor shall pay for all excessive utility usage due to the Contractor's failure to monitor irrigation system malfunctions or unauthorized increases in the frequency of irrigation. The excess cost will be determined by comparing current usage with historical usage for the same time period. The excess cost factor, to be deducted from payments to the Contractor from the County will be presented to the Contractor by the Director prior to actual deduction to allow for explanations.

### 10.0 NON-INTERFERENCE

The Contractor shall not interfere with the public use of the premises and shall conduct its operations as to offer the least possible obstruction and inconvenience to the public or disruption to the peace and quiet of the area within which the services are performed.

#### 11.0 NOISE

Contractor shall not prepare for or initiate any motorized operations or use any equipment before 7:00 a.m.

### PART II. ON-GOING MAINTENANCE TASKS

The specific frequencies per site are identified in Exhibit A, <u>Pricing and Billing Schedule</u> and <u>Performance Frequencies</u> and govern the Contractor's completion of required operations.

### GROUPI

#### 12.0 MOWING

- 12.1 Mowing operations shall be performed in a workmanlike manner that ensures a smooth surface appearance without scalping or allowing excessive cuttings to remain. This includes the safe operation of equipment as determined by the Director and within the manufacturer's guidelines.
- 12.2 Turf shall be mowed with a reel-type mower equipped with rollers or a rotary-type deck and shall be configured so that the outer edges of the blade shall extend 18" to 24" beyond the outer edge of the wheel.
- 12.3 All equipment shall be adjusted to the proper cutting heights and shall be adequately sharpened.
- 12.4 Mower blades shall be sharpened weekly.
- 12.5 Mowing height shall be no less than ¾ inch and may be set as high as 2 ½ inches with normalcy based upon turf species and site conditions. Mowing heights may vary for special events and conditions. Heights shall be determined by the Director.
- 12.6 Mowing operation shall be on a schedule that is acceptable to the Director.
- 12.7 Walkways shall be cleaned immediately following each mowing so that no clippings create a hazardous condition.
- 12.8 Mowing of turf at each park facility shall be completed in one operation.

# 13.0 GROUP I SITE INSPECTION AND REPORTING - Mowing

- 13.1 Prior to initiating a mowing operation, the site is to be inspected by a knowledgeable and responsible employee, who will determine the practicality of initiating the operation. Litter is not to be shredded by mowers, glass bottles are not to be driven over and broken, and excessively wet turf areas are not to be driven across. Damaged sprinkler heads and valve box covers are to be immediately responded to.
- 13.2 If a mowing operation cannot be thoroughly completed within the designated time frame, the County Contract Monitor shall be immediately notified through the Contractor's communication network.

### 14.0 GROUP I MANAGEMENT/SUPERVISION - Mowing

- 14.1 The Contractor has the responsibility of providing fully trained and qualified personnel as well as mowing and transport equipment that is properly maintained.
- 14.2 This staff's activity is to be closely monitored to detect operational irregularities and non-compliance with contractual requirements. It is the Contractor's executive, management, and supervisory staff's responsibility to see that the organization daily oversees the activities of its staff, throughout the range of its activities, and does not delay, ignore, or otherwise limit contractual obligations to a task, site, or operational request from the Director or his agents.
- 14.3 The Contractor's crew leader and operational staff, as well as their supervisory and management staff, shall be fully versed in the operational mandates and time lines. An outline of the task requirements, schedule, and time lines for each facility shall be kept with each operating crew.

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